

Topcroft Parish Council BUDGET 2018-19

INCOME	INCOME <i>Budget</i> 2018/19
Precept	2600.00
SNDC Grant	33.00
VAT Refund	0.00
Total Budgeted Income	2,633.00
CIL Payment	0.00
CAF - Defibrillator Grant	0.00
Transparency Grant	0.00
Business Saver Interest	0.00
District Councillor's Grant	0.00
Total Income	2,633.00
EXPENDITURE	EXPENDITURE
Clerk's Salary & Overtime	1050.00
Clerk's Office Costs	60.00
Clerk's Expenses	30.00
Dog Bin Emptying	130.00
Grants/Donations	500.00
Grass Cutting	160.00
Insurance	180.00
NALC Subscription	110.00
Training	50.00
Miscellaneous	150.00
Pavilion Hire	70.00
VAT Paid (To Reclaim)	0.00
External Audit Fee	0.00
ICO - Data protection registration	35.00
Total Budgeted Expenditure	2,525.00
Transparency Grant	0.00
Defibrillator	0.00
Total Expenditure	2,525.00
Difference	108.00