Topcroft Parish Council - Budget 2022-2023

INCOME

2021-22 2,800.00 Precept 3000.00 2,800.00 Total Budgeted Income 3,000.00 62.72 VAT Reclaim (last year's) 20.19 0.18 Business Saver Interest 0.00 750.00 District Councillor's Grant 0.00 368.83 CIL Payment 0.00 175.00 Topcroft Recreation Grounds - Gate 0.00 0.00 SNC - Jubilee Grant 0.00 4,156.73 Total Income 3,020.19 EXPENDITURE 1529.66 Clerk's Salary 1558.00 60.00 Clerk's Sepenses 30.00 60.00 Clerk's Expenses 30.00 221.20 Dog Bin Charge 230.00 221.20 Dog Bin Charge 230.00 250.00 S137 Grants 300.00 88.00 Grass Cutting 160.00 35.00 Incornal Audit Fee 100.00 140.38 NALC Subscription 150.00 140.38 NALC Subscription 150.00 140	ACTUAL		Budget
2,800.00 62.72 VAT Reclaim (last year's) 20.19 0.18 Business Saver Interest 0.00 750.00 District Councillor's Grant 0.00 368.83 CIL Payment 0.00 0.00 SNC - Jubilee Grant 0.00 4,156.73 Total Income 3,020.19 EXPENDITURE 1529.66 Clerk's Salary 1558.00 60.00 Clerk's Office Costs 60.00 36.97 Clerk's Expenses 30.00 221.20 Dog Bin Charge 230.00 250.00 S137 Grants 300.00 88.00 Grass Cutting 160.00 35.00 ICO - Data Protection Registration 35.00 127.68 Insurance - 3 year term 2020-23 128.00 85.00 Internal Audit Fee 100.00 140.38 NALC Subscription 150.00 0.00 Training 25.00 614.69 Miscellaneous 100.00 62.20 Pavilion Meeting Room Hire 70.00 -450.78 Difference 54.00 1,000.00 NCC Parish Partnership Bus Shelter Grant Contribution 0.00 0.00 SNC - Jubilee Grant to Topcroft Recreation Grounds 0.00	2021-22		2022/23
62.72 VAT Reclaim (last year's) 20.19 0.18 Business Saver Interest 0.00 750.00 District Councillor's Grant 0.00 368.83 CIL Payment 0.00 175.00 Topcroft Recreation Grounds - Gate 0.00 0.00 SNC - Jubilee Grant 0.00 4,156.73 Total Income 3,020.19 EXPENDITURE 1529.66 Clerk's Salary 1558.00 60.00 Clerk's Office Costs 60.00 36.97 Clerk's Expenses 30.00 221.20 Dog Bin Charge 230.00 250.00 \$137 Grants 300.00 88.00 Grass Cutting 160.00 35.00 ICO - Data Protection Registration 35.00 127.68 Insurance - 3 year term 2020-23 128.00 85.00 Internal Audit Fee 100.00 140.38 NALC Subscription 150.00 0.00 Training 25.00 614.69 Miscellaneous 100.00 612.20 Pavilion Meeting Room Hire 70.00 -450.78 Difference 54.00 1,000.00 NCC Parish Partnership Bus Shelter Grant Contribution 0.00 250.00 \$137 Grants (additional) 0.00 0.00 \$NC - Jubilee Grant to Topcroft	2,800.00	Precept	3000.00
0.18 Business Saver Interest 0.00 750.00 District Councillor's Grant 0.00 368.83 CIL Payment 0.00 175.00 Topcroft Recreation Grounds - Gate 0.00 0.00 SNC - Jubilee Grant 0.00 EXPENDITURE 1529.66 Clerk's Salary 1558.00 60.00 Clerk's Office Costs 60.00 36.97 Clerk's Expenses 30.00 221.20 Dog Bin Charge 230.00 250.00 S137 Grants 300.00 88.00 Grass Cutting 160.00 35.00 ICO - Data Protection Registration 35.00 127.68 Insurance - 3 year term 2020-23 128.00 85.00 Internal Audit Fee 100.00 140.38 NALC Subscription 150.00 0.00 Training 25.00 614.69 Miscellaneous 100.00 612.00 Pavilion Meeting Room Hire 70.00 3,250.78 Total Budgeted Expenditure 2,946.00 -450.78 Difference 54.00 1,000.00 NCC Parish Partnership Bus Shelter Grant Contribution 0.00 250.00 S137 Grants (additional) 0.00 0.00 SNC - Jubilee Grant to	2,800.00	Total Budgeted Income	3,000.00
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368.83 CIL Payment 0.00 175.00 Topcroft Recreation Grounds - Gate 0.00 0.00 SNC - Jubilee Grant 0.00 4,156.73 Total Income 3,020.19 EXPENDITURE 1529.66 Clerk's Salary 1558.00 60.00 Clerk's Office Costs 60.00 36.97 Clerk's Expenses 30.00 221.20 Dog Bin Charge 230.00 250.00 S137 Grants 300.00 88.00 Grass Cutting 160.00 35.00 ICO - Data Protection Registration 35.00 127.68 Insurance - 3 year term 2020-23 128.00 85.00 Internal Audit Fee 100.00 140.38 NALC Subscription 150.00 0.00 Training 25.00 614.69 Miscellaneous 100.00 62.20 Pavilion Meeting Room Hire 70.00 -450.78 Total Budgeted Expenditure 2,946.00 1,000.00 NCC Parish Partnership Bus Shelter Grant Contribution 0.00 250.00 5137 Grants (additional) 0.00	0.18	Business Saver Interest	0.00
175.00 Topcroft Recreation Grounds - Gate 0.00 0.00 SNC - Jubilee Grant 0.00 4,156.73 Total Income 3,020.19 EXPENDITURE 1529.66 Clerk's Salary 1558.00 60.00 Clerk's Office Costs 60.00 36.97 Clerk's Expenses 30.00 250.00 5137 Grants 300.00 88.00 Grass Cutting 160.00 35.00 ICO - Data Protection Registration 35.00 127.68 Insurance - 3 year term 2020-23 128.00 85.00 Internal Audit Fee 100.00 140.38 NALC Subscription 150.00 614.69 Miscellaneous 100.00 614.69 Pavilion Meeting Room Hire 70.00 3,250.78 Total Budgeted Expenditure 2,946.00 450.78 Difference 54.00 1,000.00 NCC Parish Partnership Bus Shelter Grant Contribution 0.00 250.00 S137 Grants (additional) 0.00 0.00 SNC - Jubilee Grant to Topcroft Recreation Grounds 0.00 166.78 VAT P	750.00	District Councillor's Grant	0.00
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EXPENDITURE 1529.66 Clerk's Salary 1558.00 60.00 Clerk's Office Costs 60.00 36.97 Clerk's Expenses 30.00 221.20 Dog Bin Charge 230.00 250.00 S137 Grants 300.00 88.00 Grass Cutting 160.00 35.00 ICO - Data Protection Registration 35.00 127.68 Insurance - 3 year term 2020-23 128.00 85.00 Internal Audit Fee 100.00 140.38 NALC Subscription 150.00 127.69 Miscellaneous 100.00 614.69 Miscellaneous 100.00 614.69 Miscellaneous 100.00 3,250.78 Total Budgeted Expenditure 2,946.00 250.00 S137 Grants (additional) 0.00 250.00 S137 Grants (additional) 0.00 166.78 VAT Paid (To reclaim) 0.00 4,667.56 Total Expenditure 2,946.00 2,946.00	0.00	_SNC - Jubilee Grant	0.00
EXPENDITURE 1529.66 Clerk's Salary 1558.00 60.00 Clerk's Office Costs 60.00 36.97 Clerk's Expenses 30.00 221.20 Dog Bin Charge 230.00 250.00 S137 Grants 300.00 88.00 Grass Cutting 160.00 35.00 ICO - Data Protection Registration 35.00 127.68 Insurance - 3 year term 2020-23 128.00 85.00 Internal Audit Fee 100.00 140.38 NALC Subscription 150.00 0.00 Training 25.00 614.69 Miscellaneous 100.00 62.20 Pavilion Meeting Room Hire 70.00 3,250.78 Total Budgeted Expenditure 2,946.00 -450.78 Difference 54.00 1,000.00 NCC Parish Partnership Bus Shelter Grant Contribution 0.00 250.00 \$137 Grants (additional) 0.00 0.00 SNC - Jubilee Grant to Topcroft Recreation Grounds 0.00 166.78 VAT Paid (To reclaim) 0.00 4,667.56 Total Expenditure	4,156.73	_Total Income	3,020.19
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36.97 Clerk's Expenses 30.00 221.20 Dog Bin Charge 230.00 250.00 \$137 Grants 300.00 88.00 Grass Cutting 160.00 35.00 ICO - Data Protection Registration 35.00 127.68 Insurance - 3 year term 2020-23 128.00 85.00 Internal Audit Fee 100.00 140.38 NALC Subscription 150.00 0.00 Training 25.00 614.69 Miscellaneous 100.00 62.20 Pavilion Meeting Room Hire 70.00 3,250.78 Total Budgeted Expenditure 2,946.00 -450.78 Difference 54.00 1,000.00 NCC Parish Partnership Bus Shelter Grant Contribution 0.00 250.00 S137 Grants (additional) 0.00 0.00 SNC - Jubilee Grant to Topcroft Recreation Grounds 0.00 166.78 VAT Paid (To reclaim) 0.00 4,667.56 Total Expenditure 2,946.00	1529.66	Clerk's Salary	1558.00
221.20 Dog Bin Charge 230.00 250.00 S137 Grants 300.00 88.00 Grass Cutting 160.00 35.00 ICO - Data Protection Registration 35.00 127.68 Insurance - 3 year term 2020-23 128.00 85.00 Internal Audit Fee 100.00 140.38 NALC Subscription 150.00 0.00 Training 25.00 614.69 Miscellaneous 100.00 62.20 Pavilion Meeting Room Hire 70.00 3,250.78 Total Budgeted Expenditure 2,946.00 -450.78 Difference 54.00 1,000.00 NCC Parish Partnership Bus Shelter Grant Contribution 0.00 250.00 S137 Grants (additional) 0.00 0.00 SNC - Jubilee Grant to Topcroft Recreation Grounds 0.00 166.78 VAT Paid (To reclaim) 0.00 4,667.56 Total Expenditure 2,946.00	60.00	Clerk's Office Costs	60.00
250.00 \$137 Grants \$300.00 88.00 Grass Cutting \$160.00 35.00 ICO - Data Protection Registration \$35.00 127.68 Insurance - 3 year term 2020-23 \$128.00 85.00 Internal Audit Fee \$100.00 140.38 NALC Subscription \$150.00 0.00 Training \$25.00 614.69 Miscellaneous \$100.00 62.20 Pavilion Meeting Room Hire \$70.00 3,250.78 Total Budgeted Expenditure \$2,946.00 -450.78 Difference \$54.00 1,000.00 NCC Parish Partnership Bus Shelter Grant Contribution 0.00 250.00 \$137 Grants (additional) 0.00 0.00 SNC - Jubilee Grant to Topcroft Recreation Grounds 0.00 166.78 VAT Paid (To reclaim) 0.00 4,667.56 Total Expenditure 2,946.00	36.97	Clerk's Expenses	30.00
88.00 Grass Cutting 160.00 35.00 ICO - Data Protection Registration 35.00 127.68 Insurance - 3 year term 2020-23 128.00 85.00 Internal Audit Fee 100.00 140.38 NALC Subscription 150.00 0.00 Training 25.00 614.69 Miscellaneous 100.00 62.20 Pavilion Meeting Room Hire 70.00 3,250.78 Total Budgeted Expenditure 2,946.00 -450.78 Difference 54.00 1,000.00 NCC Parish Partnership Bus Shelter Grant Contribution 0.00 250.00 S137 Grants (additional) 0.00 0.00 SNC - Jubilee Grant to Topcroft Recreation Grounds 0.00 166.78 VAT Paid (To reclaim) 0.00 4,667.56 Total Expenditure 2,946.00	221.20	Dog Bin Charge	230.00
35.00 ICO - Data Protection Registration 35.00 127.68 Insurance - 3 year term 2020-23 128.00 85.00 Internal Audit Fee 100.00 140.38 NALC Subscription 150.00 0.00 Training 25.00 614.69 Miscellaneous 100.00 62.20 Pavilion Meeting Room Hire 70.00 3,250.78 Total Budgeted Expenditure 2,946.00 -450.78 Difference 54.00 1,000.00 NCC Parish Partnership Bus Shelter Grant Contribution 0.00 250.00 S137 Grants (additional) 0.00 0.00 SNC - Jubilee Grant to Topcroft Recreation Grounds 0.00 166.78 VAT Paid (To reclaim) 0.00 4,667.56 Total Expenditure 2,946.00	250.00	S137 Grants	300.00
127.68 Insurance - 3 year term 2020-23 128.00 85.00 Internal Audit Fee 100.00 140.38 NALC Subscription 150.00 0.00 Training 25.00 614.69 Miscellaneous 100.00 62.20 Pavilion Meeting Room Hire 70.00 3,250.78 Total Budgeted Expenditure 2,946.00 -450.78 Difference 54.00 1,000.00 NCC Parish Partnership Bus Shelter Grant Contribution 0.00 250.00 S137 Grants (additional) 0.00 0.00 SNC - Jubilee Grant to Topcroft Recreation Grounds 0.00 166.78 VAT Paid (To reclaim) 0.00 4,667.56 Total Expenditure 2,946.00	88.00	Grass Cutting	160.00
85.00 Internal Audit Fee 100.00 140.38 NALC Subscription 150.00 0.00 Training 25.00 614.69 Miscellaneous 100.00 62.20 Pavilion Meeting Room Hire 70.00 3,250.78 Total Budgeted Expenditure 2,946.00 -450.78 Difference 54.00 1,000.00 NCC Parish Partnership Bus Shelter Grant Contribution 0.00 250.00 S137 Grants (additional) 0.00 0.00 SNC - Jubilee Grant to Topcroft Recreation Grounds 0.00 166.78 VAT Paid (To reclaim) 0.00 4,667.56 Total Expenditure 2,946.00	35.00	ICO - Data Protection Registration	35.00
140.38 NALC Subscription 150.00 0.00 Training 25.00 614.69 Miscellaneous 100.00 62.20 Pavilion Meeting Room Hire 70.00 3,250.78 Total Budgeted Expenditure 2,946.00 -450.78 Difference 54.00 1,000.00 NCC Parish Partnership Bus Shelter Grant Contribution 0.00 250.00 S137 Grants (additional) 0.00 0.00 SNC - Jubilee Grant to Topcroft Recreation Grounds 0.00 166.78 VAT Paid (To reclaim) 0.00 4,667.56 Total Expenditure 2,946.00	127.68	Insurance - 3 year term 2020-23	128.00
0.00 Training 25.00 614.69 Miscellaneous 100.00 62.20 Pavilion Meeting Room Hire 70.00 3,250.78 Total Budgeted Expenditure 2,946.00 -450.78 Difference 54.00 1,000.00 NCC Parish Partnership Bus Shelter Grant Contribution 0.00 250.00 S137 Grants (additional) 0.00 0.00 SNC - Jubilee Grant to Topcroft Recreation Grounds 0.00 166.78 VAT Paid (To reclaim) 0.00 4,667.56 Total Expenditure 2,946.00	85.00	Internal Audit Fee	100.00
614.69 Miscellaneous 100.00 62.20 Pavilion Meeting Room Hire 70.00 3,250.78 Total Budgeted Expenditure 2,946.00 -450.78 Difference 54.00 1,000.00 NCC Parish Partnership Bus Shelter Grant Contribution 0.00 250.00 S137 Grants (additional) 0.00 0.00 SNC - Jubilee Grant to Topcroft Recreation Grounds 0.00 166.78 VAT Paid (To reclaim) 0.00 4,667.56 Total Expenditure 2,946.00	140.38	NALC Subscription	150.00
62.20 Pavilion Meeting Room Hire 70.00 3,250.78 Total Budgeted Expenditure 2,946.00 -450.78 Difference 54.00 1,000.00 NCC Parish Partnership Bus Shelter Grant Contribution 0.00 250.00 \$137 Grants (additional) 0.00 0.00 SNC - Jubilee Grant to Topcroft Recreation Grounds 0.00 166.78 VAT Paid (To reclaim) 0.00 4,667.56 Total Expenditure 2,946.00	0.00	Training	25.00
3,250.78 Total Budgeted Expenditure 2,946.00 -450.78 Difference 54.00 1,000.00 NCC Parish Partnership Bus Shelter Grant Contribution 0.00 250.00 S137 Grants (additional) 0.00 0.00 SNC - Jubilee Grant to Topcroft Recreation Grounds 0.00 166.78 VAT Paid (To reclaim) 0.00 4,667.56 Total Expenditure 2,946.00	614.69	Miscellaneous	100.00
-450.78 Difference 54.00 1,000.00 NCC Parish Partnership Bus Shelter Grant Contribution 0.00 250.00 \$137 Grants (additional) 0.00 0.00 \$NC - Jubilee Grant to Topcroft Recreation Grounds 0.00 166.78 VAT Paid (To reclaim) 0.00 4,667.56 Total Expenditure 2,946.00	62.20	Pavilion Meeting Room Hire	70.00
1,000.00NCC Parish Partnership Bus Shelter Grant Contribution0.00250.00\$137 Grants (additional)0.000.00SNC - Jubilee Grant to Topcroft Recreation Grounds0.00166.78VAT Paid (To reclaim)0.004,667.56Total Expenditure2,946.00	3,250.78	_Total Budgeted Expenditure	2,946.00
250.00 \$137 Grants (additional) 0.00 0.00 \$NC - Jubilee Grant to Topcroft Recreation Grounds 0.00 166.78 VAT Paid (To reclaim) 0.00 4,667.56 Total Expenditure 2,946.00	-450.78	Difference	54.00
250.00 \$137 Grants (additional) 0.00 0.00 \$NC - Jubilee Grant to Topcroft Recreation Grounds 0.00 166.78 VAT Paid (To reclaim) 0.00 4,667.56 Total Expenditure 2,946.00	1,000.00	NCC Parish Partnership Bus Shelter Grant Contribution	0.00
0.00SNC - Jubilee Grant to Topcroft Recreation Grounds0.00166.78VAT Paid (To reclaim)0.004,667.56Total Expenditure2,946.00		•	0.00
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