

Topcroft Parish Council - Budget 2022-2023

INCOME		
ACTUAL		<i>Budget</i>
2021-22		<i>2022/23</i>
2,800.00	Precept	<i>3000.00</i>
2,800.00	Total Budgeted Income	<i>3,000.00</i>
62.72	VAT Reclaim (last year's)	<i>20.19</i>
0.18	Business Saver Interest	<i>0.00</i>
750.00	District Councillor's Grant	<i>0.00</i>
368.83	CIL Payment	<i>0.00</i>
175.00	Topcroft Recreation Grounds - Gate	<i>0.00</i>
0.00	SNC - Jubilee Grant	<i>0.00</i>
4,156.73	Total Income	<i>3,020.19</i>
		<i>20.19</i>
EXPENDITURE		
1529.66	Clerk's Salary	<i>1558.00</i>
60.00	Clerk's Office Costs	<i>60.00</i>
36.97	Clerk's Expenses	<i>30.00</i>
221.20	Dog Bin Charge	<i>230.00</i>
250.00	S137 Grants	<i>300.00</i>
88.00	Grass Cutting	<i>160.00</i>
35.00	ICO - Data Protection Registration	<i>35.00</i>
127.68	Insurance - 3 year term 2020-23	<i>128.00</i>
85.00	Internal Audit Fee	<i>100.00</i>
140.38	NALC Subscription	<i>150.00</i>
0.00	Training	<i>25.00</i>
614.69	Miscellaneous	<i>100.00</i>
62.20	Pavilion Meeting Room Hire	<i>70.00</i>
3,250.78	Total Budgeted Expenditure	<i>2,946.00</i>
-450.78	Difference	<i>54.00</i>
1,000.00	NCC Parish Partnership Bus Shelter Grant Contribution	<i>0.00</i>
250.00	S137 Grants (additional)	<i>0.00</i>
0.00	SNC - Jubilee Grant to Topcroft Recreation Grounds	<i>0.00</i>
166.78	VAT Paid (To reclaim)	<i>0.00</i>
4,667.56	Total Expenditure	<i>2,946.00</i>
		<i>74.19</i>