

Topcroft Parish Council BUDGET 2019-2020

INCOME		
ACTUAL		Budget
2018/19		2019/20
2,250.00	Precept	2600.00
77.00	SNDC Grant	0.00
2,650.90	Total Budgeted Income	2,600.00
323.90	VAT Refund	0.00
0.00	CIL Payment	0.00
120.00	Transparency Grant	0.00
2.09	Business Saver Interest	0.00
100.00	District Councillor's Grant	0.00
2,872.99	Total Income	2,600.00
EXPENDITURE		
1187.45	Clerk's Salary & Overtime	1071.00
60.00	Clerk's Office Costs	60.00
30.49	Clerk's Expenses	30.00
200.00	Dog Bin Charge	130.00
1200.00	Grants/Donations	500.00
151.00	Grass Cutting	160.00
168.00	Insurance	230.00
102.62	NALC Subscription	110.00
25.00	Training	50.00
213.69	Miscellaneous	100.00
60.00	Pavilion Hire	70.00
0.00	ICO - Data Protection Registration	35.00
3,398.25	Total Budgeted Expenditure	2,546.00
-842.35	Difference	54.00
25.00	External Audit Fee	0.00
0.00	Internal Audit Fee	50.00
70.00	VAT Paid (To reclaim)	0.00
0.00	Transparency Grant	0.00
3,398.25	Total Income	2,496.00
		104.00
Reserves		
433.55	CIL Payment to be used by 2021	
250.00	Clerk's Overtime	
750.00	Donations	
548.90	Transparency Grant	
1,982.45	Earmarked Reserves	
1,317.79	General Reserve	
3,300.24	Total	

Precept 2019/2020 £2600

£24.76 per Band D property

Tax Base 2019/20 = 105 dwellings

(- £0.16 - 0.64%)