

Topcroft Parish Council - Budget 2023-2024

INCOME

| | <i>Budget</i> |
|------------------------------|--------------------------|
| | <i>2023/24</i> |
| Precept | <i>£ 3,100.00</i> |
| Total Budgeted Income | <i>£ 3,100.00</i> |

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|------------------------------------|--------------------------|
| VAT Reclaim | <i>£ 20.19</i> |
| Business Saver Interest | <i>£ 1.20</i> |
| District Councillor's Grant | <i>£ -</i> |
| CIL Payment | <i>£ -</i> |
| Topcroft Recreation Grounds - Gate | <i>£ -</i> |
| SNC - Jubilee Grant | <i>£ -</i> |
| Total Income | <i>£ 3,121.39</i> |
| | <i>£ 21.39</i> |

EXPENDITURE

| | |
|------------------------------------|--------------------------|
| Clerk's Salary | <i>£ 1,688.00</i> |
| Clerk's Office Costs | <i>£ 66.00</i> |
| Clerk's Expenses | <i>£ 30.00</i> |
| Dog Bin Charge | <i>£ 250.00</i> |
| Grants/Donations | <i>£ 300.00</i> |
| Grass Cutting | <i>£ 100.00</i> |
| ICO - Data Protection Registration | <i>£ 35.00</i> |
| Insurance - 3 year term 2020-23 | <i>£ 128.00</i> |
| Internal Audit Fee | <i>£ 130.00</i> |
| NALC Subscription | <i>£ 150.00</i> |
| Training | <i>£ 25.00</i> |
| Miscellaneous | <i>£ 100.00</i> |
| Pavilion Hire/Zoom | <i>£ 70.00</i> |
| Total Budgeted Expenditure | <i>£ 3,072.00</i> |
| Difference | <i>£ 28.00</i> |

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|---|--------------------------|
| NCC Parish Partnership Bus Shelter Grant Contribution | <i>£ -</i> |
| Grants/Donations (additional) | <i>£ -</i> |
| SNC - Jubilee Grant to Topcroft Recreation Grounds | <i>£ 100.00</i> |
| VAT Paid (To reclaim) | <i>£ -</i> |
| Total Expenditure | <i>£ 3,172.00</i> |
| | <i>-£ 50.61</i> |