

**Topcroft Parish Council's Budget 2016 - 2017**

Agreed at 11th January 2016 Meeting

<b>INCOME</b>	<i>Projected End of Year 2015/16</i>	<i>Proposed Budget 2016/17</i>	<b>Variance +/-</b>	<b>Notes</b>
Precept	2000.00	2000.00	0.00	Instalments April & September
SNDC Grant	178.00	118.00	-60.00	Agreed by SNDC
Additional Grants	0.00	0.00	0.00	
VAT Reclaim	159.82	100.00	-59.82	
Petty Cash	6.07	0.00	0.00	
<b>Total Income</b>	<b>2343.89</b>	<b>2218.00</b>	<b>-119.82</b>	
<b>EXPENDITURE</b>				
Grass Cutting	125.00	150.00	25.00	
Clerk's Salary	1066.04	1000.00	-66.04	Clerk basic salary £82.77 pcm (£9.55 per hour) + possible overtime
Clerks Office Cost:	60.00	60.00	0.00	£5.00 office allowance per month - £10 to pay Feb/Mar.
Clerk's Expenses	79.84	85.00	5.16	Postage, printing, stationery etc.
Training	45.00	45.00	0.00	Councillors/Clerk
Insurance	159.00	170.00	11.00	
Donations/grants	900.00	100.00	-800.00	
Dog Bin Emptying	122.60	130.00	7.40	
NALC Subscription	95.50	100.00	4.50	
Miscellaneous	178.00	500.00	322.00	To allow for maintenance, unforeseen, etc.
Audit Fee	0.00	0.00	0.00	No fee to small PC's
Pavilion hire	60.00	60.00	0.00	
<b>Total Expenditure</b>	<b>2890.98</b>	<b>2400.00</b>	<b>-490.98</b>	
Difference	<b>-547.09</b>	<b>-182.00</b>		

**Proposed Precept 2016/2017 to be raised to £2250.00**

Last increase pre 2013

*12.5%*

*£22.05 per Band D property (currently £19.42 increase of £2.63)*